

CERTIFICATE

State of Kansas
Special District
2013

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
Lane Co. Cemetery Dist. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
minimum expenditures for the various funds for the year 2013; and (3) the
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2013	2			
Allocation MVT, RVT, 16/2004 Veh & Sh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	166,500	152,083	5.667
Debt Service	10-113			
Totals	ADDITIONAL	166,500	152,083	
Budget Summary	0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				10,877,000
Resolution				Max. 1, 2013 Total Assessed Valuation

Attested by:

Address:

Norman Parker
Rebecca Campbell

Attest 10-19 2012
Cynthia L. Inson
County Clerk

Governing Body

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	166,500	152,083	3.667
Debt Service	10-113				
Totals		xxxxxxx	166,500	152,083	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					1087100
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Address: _____

Attest: 10-19, 2012

Cynthia S. Jensen
County Clerk

Governing Body

Lane Co. Cemetery Dist. 1
Lane County

State of Kansas
Special District
2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>92,105</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>92,105</u>

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	<u>165,128</u>	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	<u>670,008</u>	
5b. Personal Property 2011	-	<u>621,736</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>48,272</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2012:		<u>35,849</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>249,249</u>	
8. Total Estimated Valuation July, 1, 2012		<u>41,498,937</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>41,249,688</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00604</u>	
11. Amount of Increase (10 times 3)	+	\$ <u>557</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>92,662</u>	
13. Debt Service Levy in this 2013 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>92,662</u>	

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2012-1

A resolution expressing the property taxation policy of the Board of Lane Co. Cemetery Dist. 1 District with respect to financing the 2013 annual budget for Lane Co. Cemetery Dist. 1, Lane County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Lane Co. Cemetery Dist. 1 district budget exceed the amount levied to finance the 2012 Lane Co. Cemetery Dist. 1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property, 2) increased personal property valuation, other than increased valuation of oil and gas (leaseholds and mobile homes), and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-bond warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Lane Co. Cemetery Dist. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Lane Co. Cemetery Dist. 1 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Lane Co. Cemetery Dist. 1 budget as defined above.

Adopted this 13th day of August, 2012 by the Lane Co. Cemetery Dist. Board, Lane County, Kansas

Lane Co. Cemetery Dist. 1 District Board

Ronald F. Conner, Chair/President



Norman Parker, Member



Rebecca Campbell, Member

SPECIAL DISTRICT RESOLUTION

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Lane Co. Cemetery Dist. 1 District Board

Ronald E. Conner, Chair/President

Norman Parker, Member

Rebecca Campbell, Member

Page No.

(Attach a signed copy to the budget)

Lane Co. Cemetery Dist. 1
Lane County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh	Slider
General	92,105	6,697	150	970	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	92,105	6,697	150	970	0

County Treas MVT Estimate

6,697

County Treas RVT Estimate

150

County Treas 16/20 M Vehicle Tax Estimate

970

County Treas Slider Estimate

0

MVT Factor 0.07271

RVT Factor 0.00162

16/20M Factor 0.01054

Slider Factor 0.00000

2013

Lane Co. Cemetery Dist. 1
Lane County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	40,325	39,358	1,150
Receipts:			
Ad Valorem Tax	124,367	92,105	xxxxxxxxxxxxxxxxxx
Delinquent Tax	754	520	500
Motor Vehicle Tax	5,280	6,200	6,697
Recreational Vehicle Tax	108	135	150
16/20M Vehicle Tax	524	941	970
LAVTR			0
Slider			0
In Lieu of Taxes			
Openings & Closings	4,750	3,900	3,500
Lot Sales	1,200	1,200	1,000
Donations-Memorial Wall	400		
Land Rent	400	400	400
Interest on Idle Funds	152	50	50
Miscellaneous	68		
Does misc. exceed 10% of Total Receipts			
Total Receipts	138,003	105,451	13,267
Resources Available:	178,328	144,809	14,417
Expenditures:			
Wages & Taxes	33,064	40,000	45,000
Insurance	733	4,400	8,000
Contract Labor	6,821	7,259	8,000
Equipment	49,920	50,000	60,000
Repairs, Supplies, Maintenance	42,757	30,000	30,000
Automobile Expenses	4,158	7,000	10,000
Utilities	1,206	3,500	4,000
Other/Misc.	311	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	138,970	143,659	166,500
Unencumbered Cash Balance Dec 31	39,358	1,150	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	139,000	144,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			166,500
Tax Required			152,083
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			152,083

Lane Co. Cemetery Dist. 1

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

2013

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2013

The governing body of
Lane Co. Cemetery Dist. 1
Lane County

will meet on August 13, 2012 at 8:00 AM at Dighton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dighton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	138,970	3.845	143,659	4.019	166,500	152,083	3.665
Debt Service							
Totals	138,970	3.845	143,659	4.019	166,500	152,083	3.665
Less: Transfers	0		0		0		
Net Expenditures	138,970		143,659		166,500		
Total Tax Levied	125,323		92,105		xxxxxxxxxxxxxxxx		
Assessed Valuation	32,593,290		31,186,098		41,498,937		

Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2013

The estimated value of one mill would be: \$41,499

Want The Mill Rate The Same As For 2012?

2012 Mill Rate Was: 4.019
2013 Tax Levy Fund Expenditures Must Be Increased By: \$14,701
\$0

Impact On Keeping The Same Mill Rate As For 2012

2013 Ad Valorem Tax Revenue: \$152,083
2012 Ad Valorem Tax Revenue: \$166,784
Change in Ad Valorem Tax Revenue: -\$14,701

What Mill Rate Would Be Desired?

Current 2013 Estimated Mill Rate: 3.665
Desired 2013 Mill Rate: 0.000
2013 Ad Valorem Tax: \$0
2013 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No.

Lane Co. Cemetery Dist. 1

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2012 July 1 Valuation: 41,498,937

Valuation Factor: 41,498.937

Neighborhood Revitalization Subj to Rebate: 53,352

Neighborhood Revitalization factor: 53.352

**This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Signed) Mary Hartman
Witness my hand this 1 day of Aug., 20 12

Tax rates are expressed in mills.

John Campbell
Clerk